

Central Kansas Irrigation

-----13.5 inches

Gregg Ibendahl, Daniel O'Brien,

Budget abstract

Budget date: Nov-01-2020

item	unit	price	quantity	amount	Sub-total	your farm
DIRECT EXPENSES						
Irrigation energy (NG)					\$20.46	_____
Irrigation labor					\$8.10	_____
Repair & Maintenance					\$4.46	_____
Interest on operating capital	6% percent on direct expenses				\$0.99	_____
--TOTAL DIRECT EXPENSES--					\$34.01	
FIXED EXPENSES						
Capital recovery					\$126.61	_____
--TOTAL FIXED EXPENSES--					\$126.61	
RETURNS ABOVE DIRECT EXPENSES					-\$34.01	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES					-\$160.62	

13.5 acre-inches of water applied
 150 foot well depth
 \$ 1.52 fuel cost per acre-inch of water applied
 .4 Mcf of natural gas per acre-inch of water applied
 \$ 3.75 per Mcf for cost of natural gas
 5.46 Mcf of fuel used in total

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Irrigation energy (NG)				\$20.46	\$20.46	_____
Irrigation labor						
Irrigation				\$8.10	\$8.10	_____
Repair & Maintenance						
Irrigation				\$4.46	\$4.46	_____
Interest on operating capital	6% percent on direct expenses			\$0.99	\$0.99	_____
--TOTAL DIRECT EXPENSES--					\$34.01	
FIXED EXPENSES						
Capital recovery						
Irrigation				\$126.61	\$126.61	_____
--TOTAL FIXED EXPENSES--					\$126.61	
RETURNS ABOVE DIRECT EXPENSES					-\$34.01	
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Detailed budget page(s)

Budget date: Nov-01-2020

item	unit	price	quantity	amount	Sub-total	your farm
DIRECT EXPENSES						
Irrigation energy (NG)						
Well, pump, and gearhead	ac-in	\$1.52	13.50	\$20.46	\$20.46	_____
Irrigation labor						
Irrigation						
Well, pump, and gearhead	hour	\$15.00	0.54	\$8.10	\$8.10	_____
Repair & Maintenance						
Irrigation						
Well, pump, and gearhead	ac-in	\$0.33	13.50	\$4.46	\$4.46	_____
Interest on operating capital	6% percent on direct expenses			\$0.99	\$0.99	_____
--TOTAL DIRECT EXPENSES--					\$34.01	
FIXED EXPENSES						
Capital recovery						
Irrigation						
Irrigation - Center Pivot	acre	\$61.20	1.00	\$61.20		
Power unit	acre	\$12.84	1.00	\$12.84		
Well, pump, and gearhead	acre	\$52.57	1.00	\$52.57	\$126.61	_____
--TOTAL FIXED EXPENSES--					\$126.61	
RETURNS ABOVE DIRECT EXPENSES					-\$34.01	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES					-\$160.62	
<p>13.5 acre-inches of water applied 150 foot well depth \$ 1.52 fuel cost per acre-inch of water applied .4 Mcf of natural gas per acre-inch of water applied \$ 3.75 per Mcf for cost of natural gas 5.46 Mcf of fuel used in total</p>						